

**TOWN OF FARMVILLE  
BUDGET SUMMARY  
FISCAL YEAR 2011-12**

<b>FUNDS:</b>	<b><u>REVENUE</u></b>	<b><u>EXPENDITURES</u></b>
10 GENERAL FUND	\$ 10,205,055.03	\$ 10,795,675.78
15 STREET MAINTENANCE FUND	\$ 1,420,000.00	\$ 1,507,200.31
30 ICA TRANSPORTATION FUND	\$ 346,200.00	\$ -
34 PROBATION/PAROLE FUND	\$ 42,200.00	\$ 3,832.00
40 WATER FUND	\$ 1,581,475.00	\$ 1,406,174.72
42 SEWER FUND	\$ 1,716,220.00	\$ 1,136,168.67
44 TRANSPORTATION FUND	\$ 459,705.00	\$ 609,959.98
45 AIRPORT FUND	\$ 1,102,569.00	\$ 1,182,926.33
48 GOLF COURSE FUND	\$ 176,000.00	\$ 370,314.34
REVENUE OVER EXPENSE		\$ 37,171.90
<u>TOTAL</u>	\$ 17,049,424.03	\$ 17,049,424.03

