

RETAIL SALES & DOLLAR VOLUME - LAST FIVE YEARS

<u>Retail Food</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Grocery Stores	52,692,037.00	56,118,710.00	60,079,886.00	62,069,326.00	62,657,787.00
Restaurants	33,282,247.00	35,177,818.00	36,851,622.00	38,587,289.00	37,295,893.00
Retail Automotive Sales (Includes car sales & service station)	83,373,744.00	84,718,154.00	73,252,446.00	58,271,368.00	64,920,027.00
Other Retail Sales (Less food & automotive)	<u>204,160,328.00</u>	<u>210,791,164.00</u>	<u>191,006,101.00</u>	<u>175,717,077.00</u>	<u>177,877,510.00</u>
TOTAL RETAIL SALES	373,508,356.00	386,805,846.00	361,190,055.00	334,645,060.00	342,751,217.00
% Increase	7.73%	3.56%	-6.63%	-7.35%	2.42%
Contractors	50,604,586.00	50,281,164.00	67,187,394.00	45,057,428.00	39,920,027.00
Wholesale Merchants	25,346,281.00	27,384,209.00	25,582,263.00	23,816,607.00	28,851,760.00
Professional Service (Doctors, Attorneys, Dentists, Surveyors, Accountants, etc.)	28,530,797.00	31,833,922.00	32,626,100.00	28,326,558.00	30,700,274.00
Hotels/Motels		4,559,831.00	4,278,609.00	3,990,114.00	4,183,761.00
All Other Business	<u>50,837,600.00</u>	<u>50,037,343.00</u>	<u>50,721,159.00</u>	<u>60,409,541.00</u>	<u>106,714,180.00</u>
TOTAL DOLLAR VOLUME	528,827,620.00	550,902,315.00	541,585,580.00	496,245,308.00	553,121,219.00
% Increase	8.59%	4.18%	-1.69%	-8.37%	11.46%
Total License Taxes	1,217,795.56	1,277,303.56	1,250,963.75	1,167,745.24	1,250,387.39
Mobile Home Taxes	<u>2,200.00</u>	<u>1,600.00</u>	<u>2,275.00</u>	<u>2,475.00</u>	<u>2,275.00</u>
TOTAL REVENUE	1,219,995.56	1,278,903.56	1,253,238.75	1,170,220.24	1,252,662.39
% Increase	7.63%	4.83%	-2.00%	-6.62%	7.05%