

RETAIL SALES & DOLLAR VOLUME - LAST FIVE YEARS

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Grocery Stores	63,972,342.00	67,286,875.28	72,086,178.88	75,600,135.69	78,243,369.00
Restaurants	43,959,169.82	55,274,680.15	63,868,769.82	67,576,103.07	69,504,182.00
Retail Automotive Sales (Includes car sales & service station)	61,586,130.08	71,220,955.61	82,525,434.87	85,468,498.72	84,069,479.00
Other Retail Sales (Less food & automotive)	<u>199,151,263.38</u>	<u>230,093,603.35</u>	<u>234,286,411.37</u>	<u>214,260,809.45</u>	<u>206,944,933.00</u>
TOTAL RETAIL SALES	368,668,905.28	423,876,114.39	452,766,794.94	442,905,546.93	438,761,963.00
% Increase	-1.00%	14.97%	6.82%	-2.18%	-0.94%
Contractors	51,993,127.58	35,672,655.71	49,293,104.74	64,344,946.86	52,004,677.00
Wholesale Merchants	27,107,295.15	38,074,662.33	42,532,983.94	38,115,924.62	37,214,602.00
Professional Service (Doctors, Attorneys, Dentists, Surveyors, Accountants, etc.)	38,672,906.58	40,964,495.82	37,143,368.36	37,605,715.56	37,281,729.00
Hotels/Motels	6,284,159.04	12,637,281.30	12,184,953.89	12,442,019.00	13,427,392.00
All Other Business	<u>83,164,766.80</u>	<u>87,690,584.54</u>	<u>96,966,713.88</u>	<u>101,129,419.28</u>	<u>134,105,694.00</u>
TOTAL DOLLAR VOLUME	575,891,160.43	638,915,794.09	690,887,919.75	696,543,572.25	712,796,057.00
% Increase	-10.28%	10.94%	8.13%	0.82%	2.33%
Total License Taxes	1,386,782.96	1,554,899.88	1,664,990.42	1,694,449.81	1,714,358.08
TOTAL REVENUE	1,386,782.96	1,554,899.88	1,664,990.42	1,694,449.81	1,714,358.08
% Increase	-8.36%	12.12%	7.08%	1.77%	1.17%